



Newton
& Noss
Parish
Council

**Proposal to Transfer Assets
from
South Hams District Council
to
Newton & Noss Parish Council**

22nd September 2011

Introduction

- ❑ South Hams District Council (SHDC) have to 'off load' local assets as part of their budget cutbacks
- ❑ Newton and Noss Parish Council (NNPC) have the opportunity to have ownership transferred to them
- ❑ Time is of the essence as SHDC are under pressure to dispose of the assets

Benefits of Asset Transfer

- ✓ Control over assets, their usage and development for the community
- ✓ Guarantees the future of the assets for the villages
- ✓ Removes the risk of South Hams disposing of the assets via the open market
- X Down side: The Parish Precept will have to increase with no corresponding reduction in SHDC tax

The Assets for transfer – The Green



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 Tel: (01803) 861234 Fax: (01803) 866151
 Kate Cassar
 Head of Property Services

Project:
The Green

Title:
LOCATION PLAN

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Date: Oct 2010	Checked: LW
Drwg. No. Plan 3	Issue

The Assets for transfer - Butts Park



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Project:
Butts Park

Title:
LOCATION PLAN

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The Assets for transfer – Noss Mayo



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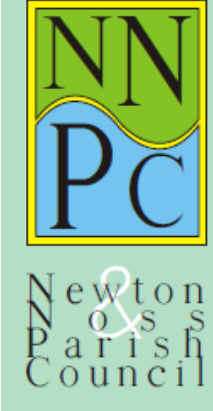
South Hams District Council
 Kate Cassar
 Head of Property Services

Project: Noss Mayo

Title: LOCATION PLAN

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Budgets



NOTES:

- 1. All Costs are very high level estimates and will be detailed once agreement reached
- 2. SHDC may (to be confirmed) be prepared to continue maintaining the assets for 2 years so that the NNPC Budget and precept increase can be phased in
- 3. Propose all assets are transferred in one tranche to avoid unnecessary transfer costs.
- 4. Revenue costs not estimated

ESTIMATES:

Maintaining the assets (grass cutting, cleaning etc)	£15k
Sinking fund for improvement emergency repairs etc	£5k
Part time Asset Manager	£5 k
Total estimated increased annual cost	£25k

This will mean an estimated increase in the precept in the region of £2 per householder per month or 46p per household per week

SHDC View of Revenue Opportunities

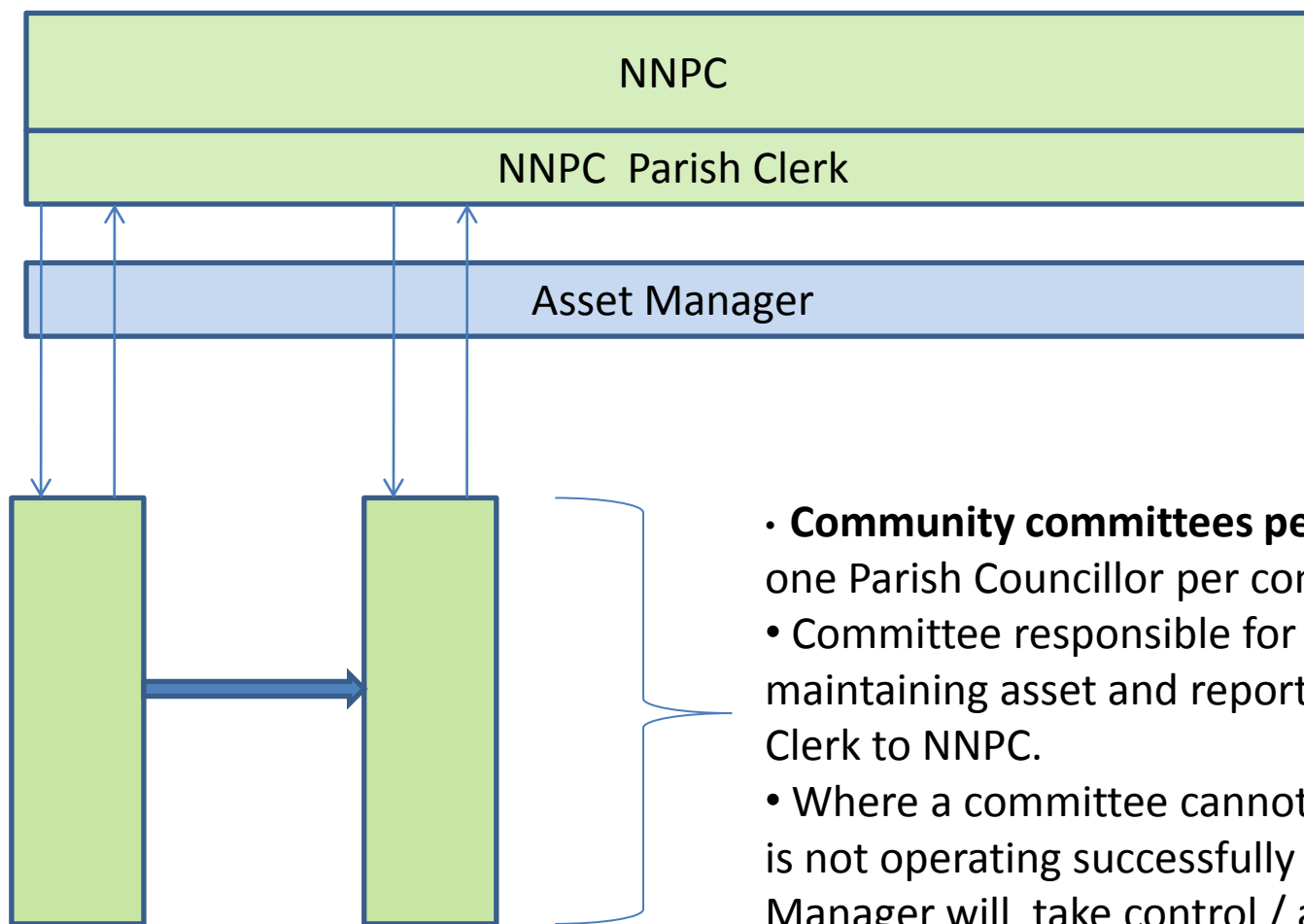


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These opportunities will be evaluated if the villages agree to NNPC taking on the Assets

- Bookings for the pavilion at Butts Park.
- Bookings for the pitches at Butts Park.
- Allotment hire at Butts Park.
- Boat parking at Noss Green (Gypsy Meadow)
- Car parking at Noss Green (Gypsy Meadow).
- Tennis income at Noss Green (Gypsy Meadow).
- Events generally on the sites.

Proposed organisation to manage the assets



Asset manager may not be required. The hours worked will depend on the effectiveness of the Community Committees

- **Community committees per asset** with one Parish Councillor per committee.
- Committee responsible for running, maintaining asset and reporting via Parish Clerk to NNPC.
- Where a committee cannot be formed or is not operating successfully then Asset Manager will take control / assist.



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Next Activities

1. After this consultation NNPC to decide whether we should or should not take on these assets
2. Agree the approach to running the assets.
3. Following agreement of 1 & 2 then
 - a) Actively seek volunteers to sit on asset committees
 - b) Mobilise asset committees - produce Terms of Reference, Roles & Responsibilities etc
 - c) Produce detailed budgets
 - d) Evaluate Revenue opportunities identified/ proposed by SHDC



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QUESTIONS ?

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